



Republic of the Philippines
CENTRAL PHILIPPINES STATE UNIVERSITY
Kabankalan City, Negros Occidental 6111

CPSU File Copy

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OFFICE OF THE PRESIDENT

July 28, 2025

MS. MARIA LIANE L. GAYOMALI

Regional Director
Department of Budget and Management
Regional Office VI -Western Visayas
251-A General Hughes St., Iloilo City

RECEIVED
DBM Regional Office VI

BY: *[Signature]*
DATE: JUL 29 2025 AM 7:48

MADAM:

In compliance with the COA and DBM Joint Circular No. 2014-1 dated July 2, 2014, we have the honor to submit herewith the signed URS-generated hard copies of the **Budget and Financial Accountability Reports (BFARs)** of this University as of the quarter ending **June 30, 2025** for your record and reference, as follows:

I. Budget Accountability Report

1. **BAR No. 1** – Quarterly Physical Report of Operation (QPRO)

II. Financial Accountability Reports

1. **FAR No. 1** – Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)
2. **FAR No. 1-A** – Summary of Appropriations, Allotments, Obligations, Disbursements and Balances By Object of Expenditures (SAAODBOE)
3. **FAR No. 1-B** – List of Allotments and Sub-Allotments (LASA)
4. **FAR No. 2** – Statement of Approved Budget, Utilizations, Disbursements and Balances (SABUDB)
5. **FAR 2-A** – Summary of Approved Budget, Utilizations, Disbursements and Balances By Object of Expenditures (SABUDBOE)
6. **FAR No. 5** – Quarterly Report of Revenue and Other Receipts (QRROR)
7. **FAR No. 6** – Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts

Thank you very much and more Power!

Very truly yours,

ALADINO C. MORACA, Ph. D.
President

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Central Philippines State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		25% (245/980)	3% (30/980)	25% (245/980)	12% (117/980)	65% (637/980)	72.50% (116/160)	80.22% (369/460)				13.2%	(116/160) - Conducted mockboard examinations - Conducted free online review through university initiated in-house review program - Conducted of college initiated free review to graduated students filed to take board exam
2. Percentage of graduates (2 years prior) that are employed		20% (548/2,741)	20% (548/2,741)	20% (548/2,741)	-	60% (1,645/2,741)	26% (711/2745)	45% (1226/2745)				45%	(711/2745) - Organize and facilitate a comprehensive orientation session aimed at guiding concerned faculty and staff on the proper preparation, submission, and monitoring of the 2025 Employability Report. This includes the presentation of templates, data gathering protocols, timelines, and roles of involved offices to ensure accurate and timely reporting. - Implement a continuous and systematic graduate tracking mechanism to regularly collect and analyze data on employment outcomes.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	83% (11,614/13,974)	-	83% (11,614/13,974)	-	-				-	- no target for 1st and 2nd Quarter

[Handwritten signatures]

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage of undergraduate programs with accreditation	12	100% (53/53)	-	-	-	100% (53/53)	97.96% (48/49)	-			97.96%	-2.04%	(48/49) - As of the 1st Quarter of 2025, 97.96% of undergraduate programs of CPSU have been accredited through strong stakeholder engagement, active collaboration, unwavering support from university leadership, the use of digital and cloud storage platforms, and continuous follow-up and strict compliance with all required documents. For this year's target, the Bachelor of Science in Agribusiness program at Candori, Illog, Moises Padilla, and Victorias Campuses is scheduled for a Preliminary Survey Visit (PSV) on September 15-19, 2025. If they pass, they will be granted Candidate Status after three months, valid for two years. However, they will not yet be considered accredited programs but will be recognized as accredited programs. Meanwhile, the Bachelor of Science in Fisheries program at Illog Campus is set for its 1st Survey Visit on the same dates, September 15-19, 2025. If it meets the accreditation requirements, it will be granted Level I Accredited Status
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	4	4	1	12	1	4			5	-7	-Research outputs were extended to the target beneficiaries in the extension activities waiting for their approval of utilization
Output Indicator(s)													
1. Number of research outputs completed within the year		9	18	18	5	50	45	8			53	3	-Early submission of completed research
2. Percentage of research outputs published in internationally-referred or CHED recognized Journal within the year		2.03% (3/148)	4.05% (6/148)	4.05% (6/148)	2.70% (4/148)	12.83% (19/148)	0.67% (1/148)	4.05% (6/148)			4.73% (7/148)	-8.11% (12/148)	-Proponents of the completed research will revise their papers for publication submission to the international referred journals.-Final stage of publication submission

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Guadalupe

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000											13	14
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	5	17	0	6			6	-11	- Disseminate information to all Campus and College Extension Coordinators concerning their respective extension program targets. Clearly communicate the specific objectives, deliverables, and deadlines to ensure alignment with institutional goals.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,062	1,125	1,200	863	4,250	562	3630			4192	-58	- Conduct regular follow-ups with each Campus and College Extension Coordinator to monitor the progress of their assigned targets. Provide necessary support, gather updates, and address any challenges or concerns to facilitate timely and effective implementation of extension activities.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	4	4	3	15	2	11			13	-2	- Close monitoring of all extension programs being organized and supported. This includes tracking the planning, execution, and evaluation stages to ensure quality, relevance, and impact in accordance with the university's extension agenda.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		23.62% (1,004/4,250)	23.67% (1,006/4,250)	23.79% (1,011/4,250)	23.95% (1,018/4,250)	95% (4,039/4,250)	98% (485/497)	100% (2147/2147)			98%	1%	(2632/2644) - Close monitoring of summary evaluation every training (inform every Campus/Department Coordinator that must reach the 95% target)

Prepared By:

MARIA CRISTINA I. CANSON-BADAJOS, Ph.D.
DIRECTOR, PLANNING AND DEVELOPMENT OFFICE
Date: July 14, 2025 11:02 AM

In coordination with:

SHEILA MAE V. ANABO
BUDGET OFFICER III
Date: July 14, 2025 11:02 AM

Approved By:

ALADINO C. MORACA, Ph.D.
SUC PRESIDENT II
Date: July 14, 2025 11:02 AM